INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.298.608.229,68**	**20.540.751.776,88**	**96,44%**	**20.430.881.333,51**	**95,93%**	**19.570.819.821,25**	**91,89%**	**757.856.452,80**	**3,56%**	**969.931.955,63**	**4,55%**
A002	**Total**	**77.744.644,31**	**38.327.383,51**	**49,30%**	**38.170.083,51**	**49,10%**	**35.452.794,01**	**45,60%**	**39.417.260,80**	**50,70%**	**2.874.589,50**	**3,70%**
	01001	77.744.644,31	38.327.383,51	49,30%	38.170.083,51	49,10%	35.452.794,01	45,60%	39.417.260,80	50,70%	2.874.589,50	3,70%
A003	**Total**	**10.093.050,00**	**9.356.470,11**	**92,70%**	**9.356.470,11**	**92,70%**	**9.351.722,95**	**92,66%**	**736.579,89**	**7,30%**	**4.747,16**	**0,05%**
	02001	10.093.050,00	9.356.470,11	92,70%	9.356.470,11	92,70%	9.351.722,95	92,66%	736.579,89	7,30%	4.747,16	0,05%
1001	**Total**	**18.038.629.950,00**	**17.643.828.490,44**	**97,81%**	**17.535.898.041,42**	**97,21%**	**16.725.170.565,15**	**92,72%**	**394.801.459,56**	**2,19%**	**918.657.925,29**	**5,09%**
	03001	1.597.900,87	1.581.594,51	98,98%	1.581.594,51	98,98%	1.581.594,51	98,98%	16.306,36	1,02%	0,00	0,00%
	04001	26.230.360,08	26.180.282,82	99,81%	26.180.282,82	99,81%	26.044.679,94	99,29%	50.077,26	0,19%	135.602,88	0,52%
	04010	83.390.791,52	80.488.440,29	96,52%	80.188.789,66	96,16%	78.798.048,09	94,49%	2.902.351,23	3,48%	1.690.392,20	2,03%
	04011	57.474.138,00	56.161.094,69	97,72%	55.516.817,19	96,59%	55.024.952,90	95,74%	1.313.043,31	2,28%	1.136.141,79	1,98%
	04012	57.063.560,14	48.390.019,17	84,80%	47.185.057,03	82,69%	42.527.538,84	74,53%	8.673.540,97	15,20%	5.862.480,33	10,27%
	04013	4.688.311,10	4.626.140,85	98,67%	4.626.140,85	98,67%	4.597.519,77	98,06%	62.170,25	1,33%	28.621,08	0,61%
	04014	58.441.095,37	56.794.974,63	97,18%	56.471.576,54	96,63%	54.352.259,54	93,00%	1.646.120,74	2,82%	2.442.715,09	4,18%
	07001	368.951.143,25	368.829.405,23	99,97%	368.829.405,23	99,97%	368.742.033,00	99,94%	121.738,02	0,03%	87.372,23	0,02%
	07012	140.006.176,11	100.436.858,11	71,74%	98.286.171,37	70,20%	77.939.883,29	55,67%	39.569.318,00	28,26%	22.496.974,82	16,07%
	07013	151.966.171,50	117.794.876,99	77,51%	116.882.023,17	76,91%	114.791.379,90	75,54%	34.171.294,51	22,49%	3.003.497,09	1,98%
	11001	158.365.548,82	157.051.254,52	99,17%	157.051.247,40	99,17%	156.723.918,22	98,96%	1.314.294,30	0,83%	327.336,30	0,21%
	11014	9.738.873,77	9.697.343,35	99,57%	9.697.343,35	99,57%	9.696.981,99	99,57%	41.530,42	0,43%	361,36	0,00%
	11015	13.699.041,43	13.638.185,22	99,56%	13.638.185,22	99,56%	13.028.768,06	95,11%	60.856,21	0,44%	609.417,16	4,45%
	11016	5.453.243,56	5.426.670,35	99,51%	5.426.670,35	99,51%	5.424.278,30	99,47%	26.573,21	0,49%	2.392,05	0,04%
	11018	3.221.144,75	3.059.215,63	94,97%	3.058.602,30	94,95%	3.035.795,75	94,25%	161.929,12	5,03%	23.419,88	0,73%
	11020	1.413.129,77	1.392.542,38	98,54%	1.392.542,38	98,54%	1.392.542,38	98,54%	20.587,39	1,46%	0,00	0,00%
	11021	218.202.999,74	214.686.443,44	98,39%	214.216.658,29	98,17%	171.211.904,35	78,46%	3.516.556,30	1,61%	43.474.539,09	19,92%
	11022	456.868.529,20	456.165.551,09	99,85%	456.150.349,81	99,84%	453.242.210,97	99,21%	702.978,11	0,15%	2.923.340,12	0,64%
	11023	116.786.589,70	113.856.474,99	97,49%	113.856.474,99	97,49%	110.504.576,30	94,62%	2.930.114,71	2,51%	3.351.898,69	2,87%
	11024	51.173.019,08	48.809.263,65	95,38%	48.308.824,93	94,40%	43.138.730,06	84,30%	2.363.755,43	4,62%	5.670.533,59	11,08%
	12001	46.142.396,83	45.844.796,68	99,36%	45.844.796,68	99,36%	45.710.959,79	99,06%	297.600,15	0,64%	133.836,89	0,29%
	12013	14.107.207,88	12.103.761,81	85,80%	12.103.761,81	85,80%	12.102.106,93	85,79%	2.003.446,07	14,20%	1.654,88	0,01%
	12014	8.702.193,38	8.702.186,50	100,00%	8.702.186,50	100,00%	8.702.186,50	100,00%	6,88	0,00%	0,00	0,00%
	12015	7.675.778,40	7.670.769,57	99,93%	7.670.769,57	99,93%	7.670.769,56	99,93%	5.008,83	0,07%	0,01	0,00%
	12016	36.054.764,25	36.041.073,27	99,96%	36.041.073,27	99,96%	36.041.073,27	99,96%	13.690,98	0,04%	0,00	0,00%
	12017	5.368.639,19	5.352.893,75	99,71%	5.352.893,75	99,71%	5.352.893,75	99,71%	15.745,44	0,29%	0,00	0,00%
	12018	27.897.844,61	27.897.838,54	100,00%	27.897.838,54	100,00%	27.885.436,04	99,96%	6,07	0,00%	12.402,50	0,04%
	12019	1.952.188,07	1.900.465,27	97,35%	1.900.465,27	97,35%	1.900.462,83	97,35%	51.722,80	2,65%	2,44	0,00%
	12024	27.407.946,52	26.426.144,36	96,42%	26.425.475,45	96,42%	26.065.599,83	95,10%	981.802,16	3,58%	360.544,53	1,32%
	12025	26.623.768,54	26.595.122,46	99,89%	26.595.122,46	99,89%	25.660.782,99	96,38%	28.646,08	0,11%	934.339,47	3,51%
	12026	9.336.371,36	9.312.881,23	99,75%	9.312.881,23	99,75%	9.312.881,23	99,75%	23.490,13	0,25%	0,00	0,00%
	12027	59.986.253,23	59.306.295,39	98,87%	58.886.855,16	98,17%	53.502.045,92	89,19%	679.957,84	1,13%	5.804.249,47	9,68%
	12028	32.391.933,16	31.840.702,37	98,30%	31.840.702,37	98,30%	31.827.504,59	98,26%	551.230,79	1,70%	13.197,78	0,04%
	14001	26.018.653,50	25.023.707,92	96,18%	25.023.707,92	96,18%	24.813.194,59	95,37%	994.945,58	3,82%	210.513,33	0,81%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	45.364.581,62	21.576.537,89	47,56%	16.862.752,38	37,17%	15.557.195,35	34,29%	23.788.043,73	52,44%	6.019.342,54	13,27%
	14012	214.591.060,39	212.443.381,83	99,00%	212.417.777,92	98,99%	190.915.357,72	88,97%	2.147.678,56	1,00%	21.528.024,11	10,03%
	14013	204.273.797,65	172.966.087,60	84,67%	172.966.087,60	84,67%	167.536.176,91	82,02%	31.307.710,05	15,33%	5.429.910,69	2,66%
	14014	633.611.575,19	563.379.583,08	88,92%	523.838.166,32	82,67%	244.562.550,18	38,60%	70.231.992,11	11,08%	318.817.032,90	50,32%
	15001	30.517.337,06	29.810.425,25	97,68%	29.809.406,57	97,68%	29.754.078,85	97,50%	706.911,81	2,32%	56.346,40	0,18%
	15002	15.042.757,88	15.039.003,38	99,98%	15.039.003,38	99,98%	15.039.003,38	99,98%	3.754,50	0,02%	0,00	0,00%
	15010	123.072.690,65	122.554.286,98	99,58%	122.554.286,98	99,58%	121.510.116,49	98,73%	518.403,67	0,42%	1.044.170,49	0,85%
	15011	121.974.208,51	120.458.857,62	98,76%	119.649.803,22	98,09%	118.524.622,70	97,17%	1.515.350,89	1,24%	1.934.234,92	1,59%
	15012	1.644.863.808,55	1.641.094.479,02	99,77%	1.631.146.326,89	99,17%	1.628.334.961,86	99,00%	3.769.329,53	0,23%	12.759.517,16	0,78%
	15014	1.255.854.781,07	1.248.798.640,82	99,44%	1.248.611.488,82	99,42%	1.248.611.488,82	99,42%	7.056.140,25	0,56%	187.152,00	0,01%
	15015	153.839.287,15	149.716.718,86	97,32%	149.126.122,61	96,94%	135.428.963,63	88,03%	4.122.568,29	2,68%	14.287.755,23	9,29%
	15016	3.370.940.609,11	3.370.415.812,24	99,98%	3.370.415.812,24	99,98%	3.370.347.150,25	99,98%	524.796,87	0,02%	68.661,99	0,00%
	15017	558.285,66	538.743,54	96,50%	538.743,54	96,50%	538.743,54	96,50%	19.542,12	3,50%	0,00	0,00%
	15019	176.812.264,54	174.360.674,50	98,61%	172.904.923,41	97,79%	171.194.672,75	96,82%	2.451.590,04	1,39%	3.166.001,75	1,79%
	15020	37.826.757,52	36.571.836,20	96,68%	36.567.425,75	96,67%	33.155.752,48	87,65%	1.254.921,32	3,32%	3.416.083,72	9,03%
	15022	9.187.783,62	9.164.884,74	99,75%	9.164.884,74	99,75%	9.119.257,94	99,25%	22.898,88	0,25%	45.626,80	0,50%
	16001	31.660.657,23	31.356.569,80	99,04%	31.356.569,80	99,04%	31.116.966,44	98,28%	304.087,43	0,96%	239.603,36	0,76%
	16010	48.623.606,94	46.905.805,29	96,47%	46.704.284,67	96,05%	43.259.056,21	88,97%	1.717.801,65	3,53%	3.646.749,08	7,50%
	16012	11.557.377,46	11.553.650,18	99,97%	11.538.774,45	99,84%	11.308.324,43	97,85%	3.727,28	0,03%	245.325,75	2,12%
	16014	62.041.418,99	60.142.444,40	96,94%	58.295.921,32	93,96%	52.998.469,15	85,42%	1.898.974,59	3,06%	7.143.975,25	11,51%
	16015	352.851.033,33	324.712.440,41	92,03%	324.293.947,72	91,91%	265.249.926,07	75,17%	28.138.592,92	7,97%	59.462.514,34	16,85%
	16018	8.617.498,04	8.594.354,22	99,73%	8.594.354,22	99,73%	8.387.709,69	97,33%	23.143,82	0,27%	206.644,53	2,40%
	16020	4.188.503,05	4.127.419,54	98,54%	4.127.419,54	98,54%	3.990.543,81	95,27%	61.083,51	1,46%	136.875,73	3,27%
	17001	26.032.700,47	25.728.385,31	98,83%	25.709.080,48	98,76%	25.418.645,41	97,64%	304.315,16	1,17%	309.739,90	1,19%
	17010	17.815.116,45	17.598.477,34	98,78%	17.598.477,34	98,78%	17.594.709,36	98,76%	216.639,11	1,22%	3.767,98	0,02%
	17011	18.099.630,85	18.093.501,50	99,97%	18.093.501,50	99,97%	18.057.049,09	99,76%	6.129,35	0,03%	36.452,41	0,20%
	17012	178.861.470,42	176.158.761,67	98,49%	176.006.422,41	98,40%	171.869.670,52	96,09%	2.702.708,75	1,51%	4.289.091,15	2,40%
	17013	4.600.514,84	4.599.541,43	99,98%	4.599.541,43	99,98%	4.577.558,15	99,50%	973,41	0,02%	21.983,28	0,48%
	19001	51.410.457,16	50.122.569,31	97,49%	49.943.395,93	97,15%	49.109.305,31	95,52%	1.287.887,85	2,51%	1.013.264,00	1,97%
	19010	219.141.764,54	204.050.848,16	93,11%	201.709.242,03	92,05%	199.305.072,77	90,95%	15.090.916,38	6,89%	4.745.775,39	2,17%
	19011	1.211.205.196,29	1.199.455.384,13	99,03%	1.199.436.925,76	99,03%	1.166.669.918,46	96,32%	11.749.812,16	0,97%	32.785.465,67	2,71%
	19012	439.119.532,19	434.079.270,95	98,85%	433.635.280,05	98,75%	422.265.151,79	96,16%	5.040.261,24	1,15%	11.814.119,16	2,69%
	19013	51.548.834,81	48.327.244,77	93,75%	48.006.328,26	93,13%	47.766.269,36	92,66%	3.221.590,04	6,25%	560.975,41	1,09%
	19017	220.476.974,94	220.259.387,02	99,90%	218.706.283,10	99,20%	216.143.887,28	98,03%	217.587,92	0,10%	4.115.499,74	1,87%
	19018	16.997.396,16	16.529.399,46	97,25%	16.527.021,64	97,23%	16.310.915,53	95,96%	467.996,70	2,75%	218.483,93	1,29%
	19020	9.811.305,67	9.806.131,45	99,95%	9.430.198,46	96,12%	9.090.552,47	92,65%	5.174,22	0,05%	715.578,98	7,29%
	20001	32.668.450,52	31.729.414,67	97,13%	31.729.414,67	97,13%	31.369.948,48	96,03%	939.035,85	2,87%	359.466,19	1,10%
	20015	403.189.285,48	384.973.196,07	95,48%	368.195.453,35	91,32%	357.508.654,82	88,67%	18.216.089,41	4,52%	27.464.541,25	6,81%
	20016	8.215.934,09	8.100.964,65	98,60%	8.100.964,65	98,60%	8.100.964,63	98,60%	114.969,44	1,40%	0,02	0,00%
	20017	492.441.502,55	444.128.302,64	90,19%	425.083.137,41	86,32%	174.503.907,60	35,44%	48.313.199,91	9,81%	269.624.395,04	54,75%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.764.359.928,25	3.764.355.240,06	100,00%	3.764.355.240,06	100,00%	3.764.355.240,06	100,00%	4.688,19	0,00%	0,00	0,00%
	26001	364.566,43	364.561,43	100,00%	364.561,43	100,00%	364.561,43	100,00%	5,00	0,00%	0,00	0,00%
1004	**Total**	**510.325.258,38**	**497.565.964,03**	**97,50%**	**496.970.566,14**	**97,38%**	**477.104.348,22**	**93,49%**	**12.759.294,35**	**2,50%**	**20.461.615,81**	**4,01%**
	19102CA01	48.764,00	41.332,66	84,76%	41.332,66	84,76%	39.335,71	80,67%	7.431,34	15,24%	1.996,95	4,10%
	19102CA02	551.046,00	501.289,44	90,97%	500.788,62	90,88%	473.092,03	85,85%	49.756,56	9,03%	28.197,41	5,12%
	19102CA03	694.037,67	649.191,10	93,54%	648.154,70	93,39%	585.788,11	84,40%	44.846,57	6,46%	63.402,99	9,14%
	19102CA04	802.239,95	756.296,35	94,27%	755.259,95	94,14%	698.207,12	87,03%	45.943,60	5,73%	58.089,23	7,24%
	19102CA05	173.012,03	144.346,31	83,43%	144.000,88	83,23%	118.863,43	68,70%	28.665,72	16,57%	25.482,88	14,73%
	19102CO01	440.341,00	402.493,15	91,40%	402.312,38	91,36%	379.655,44	86,22%	37.847,85	8,60%	22.837,71	5,19%
	19102CO02	293.840,03	272.200,99	92,64%	272.080,55	92,59%	258.638,37	88,02%	21.639,04	7,36%	13.562,62	4,62%
	19102CO03	262.408,07	250.918,32	95,62%	250.752,68	95,56%	219.660,40	83,71%	11.489,75	4,38%	31.257,92	11,91%
	19102CO04	485.850,29	469.318,36	96,60%	469.107,53	96,55%	452.828,99	93,20%	16.531,93	3,40%	16.489,37	3,39%
	19102CO06	530.328,96	506.902,08	95,58%	506.748,43	95,55%	493.082,37	92,98%	23.426,88	4,42%	13.819,71	2,61%
	19102CO07	239.033,00	213.947,14	89,51%	213.947,14	89,51%	187.398,74	78,40%	25.085,86	10,49%	26.548,40	11,11%
	19102CO08	354.176,00	336.864,21	95,11%	336.864,21	95,11%	334.599,52	94,47%	17.311,79	4,89%	2.264,69	0,64%
	19102CO09	744.113,00	715.468,88	96,15%	715.468,88	96,15%	576.032,09	77,41%	28.644,12	3,85%	139.436,79	18,74%
	19102RM01	1.175.242,39	1.097.692,45	93,40%	1.096.338,14	93,29%	1.006.557,84	85,65%	77.549,94	6,60%	91.134,61	7,75%
	19102RM02	1.725.838,20	1.715.203,25	99,38%	1.711.138,45	99,15%	1.475.383,78	85,49%	10.634,95	0,62%	239.819,47	13,90%
	19102RM03	396.591,68	363.205,31	91,58%	362.934,17	91,51%	318.713,10	80,36%	33.386,37	8,42%	44.492,21	11,22%
	19102RM04	1.433.807,08	1.286.895,07	89,75%	1.285.453,99	89,65%	1.143.549,93	79,76%	146.912,01	10,25%	143.345,14	10,00%
	19102RM05	2.014.578,92	1.948.352,39	96,71%	1.946.211,30	96,61%	1.768.207,48	87,77%	66.226,53	3,29%	180.144,91	8,94%
	19102RM06	1.737.836,47	1.703.686,84	98,03%	1.699.791,20	97,81%	1.492.054,89	85,86%	34.149,63	1,97%	211.631,95	12,18%
	19102RM07	897.044,78	792.618,60	88,36%	791.951,86	88,28%	716.407,92	79,86%	104.426,18	11,64%	76.210,68	8,50%
	19102RM08	373.216,31	333.010,73	89,23%	332.808,43	89,17%	316.524,73	84,81%	40.205,58	10,77%	16.486,00	4,42%
	19102RM09	569.107,88	522.552,45	91,82%	522.108,86	91,74%	453.059,03	79,61%	46.555,43	8,18%	69.493,42	12,21%
	19102RM10	1.799.152,19	1.776.357,53	98,73%	1.773.756,55	98,59%	1.613.784,30	89,70%	22.794,66	1,27%	162.573,23	9,04%
	19102RM11	427.960,30	386.840,76	90,39%	386.470,11	90,31%	360.107,44	84,15%	41.119,54	9,61%	26.733,32	6,25%
	19102RM12	1.251.677,71	1.165.243,34	93,09%	1.116.159,46	89,17%	993.121,73	79,34%	86.434,37	6,91%	172.121,61	13,75%
	19102RM13	559.059,16	528.166,36	94,47%	526.259,49	94,13%	408.222,86	73,02%	30.892,80	5,53%	119.943,50	21,45%
	19102RM14	1.401.868,43	1.393.944,89	99,43%	1.391.454,75	99,26%	1.240.429,17	88,48%	7.923,54	0,57%	153.515,72	10,95%
	19102RM15	307.702,00	290.591,36	94,44%	290.525,00	94,42%	277.191,10	90,08%	17.110,64	5,56%	13.400,26	4,35%
	19102RM16	1.632.711,52	1.482.617,02	90,81%	1.479.852,00	90,64%	1.313.485,92	80,45%	150.094,50	9,19%	169.131,10	10,36%
	19102RM17	398.700,00	388.691,04	97,49%	388.601,12	97,47%	381.312,32	95,64%	10.008,96	2,51%	7.378,72	1,85%
	19102RM18	232.975,02	215.994,01	92,71%	215.683,97	92,58%	197.078,87	84,59%	16.981,01	7,29%	18.915,14	8,12%
	19102RM19	561.339,00	532.042,75	94,78%	531.607,40	94,70%	504.530,65	89,88%	29.296,25	5,22%	27.512,10	4,90%
	19102RM20	1.351.824,37	1.320.459,76	97,68%	1.318.806,25	97,56%	1.210.514,94	89,55%	31.364,61	2,32%	109.944,82	8,13%
	19102RM21	331.760,83	314.997,19	94,95%	314.517,74	94,80%	271.313,98	81,78%	16.763,64	5,05%	43.683,21	13,17%
	19102RM22	893.453,00	862.890,58	96,58%	862.305,04	96,51%	830.109,72	92,91%	30.562,42	3,42%	32.780,86	3,67%
	19102RM23	881.619,52	870.672,42	98,76%	869.880,81	98,67%	805.116,27	91,32%	10.947,10	1,24%	65.556,15	7,44%
	19102RM24	525.459,03	517.883,94	98,56%	517.388,74	98,46%	475.855,73	90,56%	7.575,09	1,44%	42.028,21	8,00%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM25	4.647.346,00	4.605.817,15	99,11%	4.605.817,15	99,11%	4.313.976,53	92,83%	41.528,85	0,89%	291.840,62	6,28%
	19102	477.178.196,59	465.888.967,85	97,63%	465.375.925,55	97,53%	448.400.555,67	93,97%	11.289.228,74	2,37%	17.488.412,18	3,66%
1005	**Total**	**54.342.381,62**	**53.308.201,81**	**98,10%**	**53.307.743,48**	**98,10%**	**53.166.587,99**	**97,84%**	**1.034.179,81**	**1,90%**	**141.613,82**	**0,26%**
	11104	54.342.381,62	53.308.201,81	98,10%	53.307.743,48	98,10%	53.166.587,99	97,84%	1.034.179,81	1,90%	141.613,82	0,26%
1008	**Total**	**22.877.715,70**	**22.053.586,39**	**96,40%**	**22.053.586,39**	**96,40%**	**19.607.372,98**	**85,71%**	**824.129,31**	**3,60%**	**2.446.213,41**	**10,69%**
	20114	22.877.715,70	22.053.586,39	96,40%	22.053.586,39	96,40%	19.607.372,98	85,71%	824.129,31	3,60%	2.446.213,41	10,69%
1011	**Total**	**2.327.362.003,98**	**2.083.572.448,81**	**89,53%**	**2.083.350.736,41**	**89,52%**	**2.079.952.513,21**	**89,37%**	**243.789.555,17**	**10,47%**	**3.619.935,60**	**0,16%**
	14203	2.327.362.003,98	2.083.572.448,81	89,53%	2.083.350.736,41	89,52%	2.079.952.513,21	89,37%	243.789.555,17	10,47%	3.619.935,60	0,16%
1012	**Total**	**6.563.840,04**	**5.818.938,20**	**88,65%**	**5.818.938,20**	**88,65%**	**5.791.561,02**	**88,23%**	**744.901,84**	**11,35%**	**27.377,18**	**0,42%**
	11205	6.563.840,04	5.818.938,20	88,65%	5.818.938,20	88,65%	5.791.561,02	88,23%	744.901,84	11,35%	27.377,18	0,42%
1013	**Total**	**26.707.469,71**	**26.678.038,38**	**99,89%**	**26.678.038,37**	**99,89%**	**26.496.722,62**	**99,21%**	**29.431,33**	**0,11%**	**181.315,76**	**0,68%**
	16206	26.707.469,71	26.678.038,38	99,89%	26.678.038,37	99,89%	26.496.722,62	99,21%	29.431,33	0,11%	181.315,76	0,68%
1014	**Total**	**223.961.915,94**	**160.242.255,20**	**71,55%**	**159.277.129,48**	**71,12%**	**138.725.633,10**	**61,94%**	**63.719.660,74**	**28,45%**	**21.516.622,10**	**9,61%**
	14202	223.961.915,94	160.242.255,20	71,55%	159.277.129,48	71,12%	138.725.633,10	61,94%	63.719.660,74	28,45%	21.516.622,10	9,61%